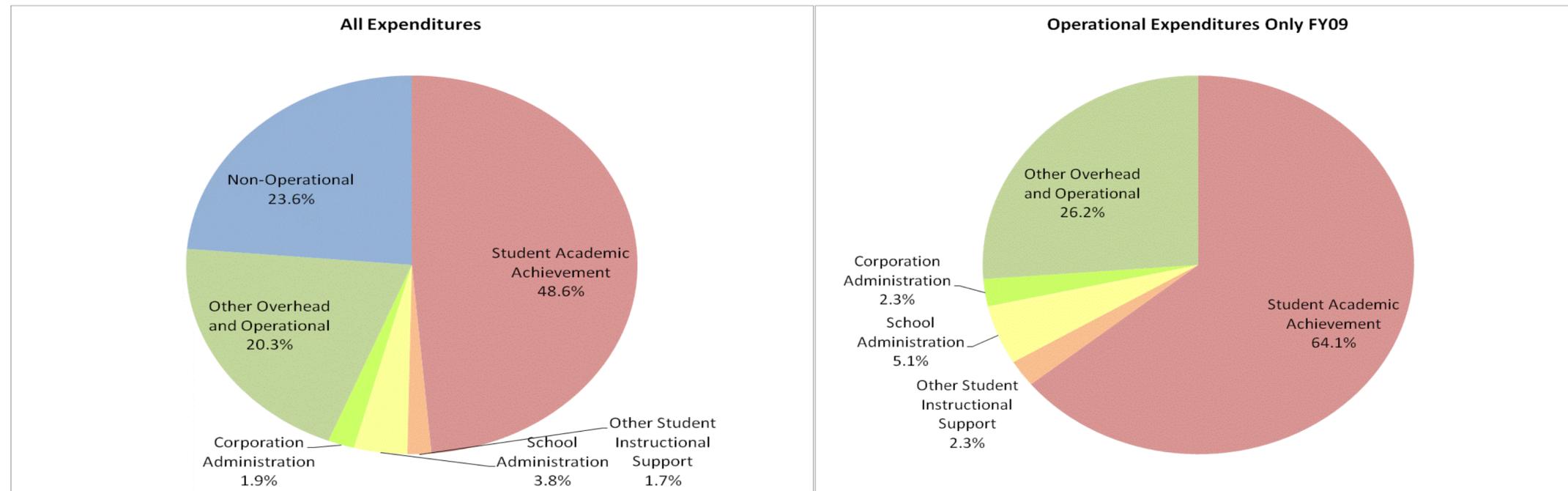


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warrick County School Corp (8130)**

Warrick County School Corp (8130)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$32,076,378	56.4%	\$41,235,816	52.4%	\$43,217,728	51.3%	\$44,317,241	48.6%
Student Instructional Support	\$3,230,467	5.7%	\$4,155,022	5.3%	\$4,509,990	5.4%	\$5,030,997	5.5%
Overhead and Operational	\$12,413,002	21.8%	\$16,219,886	20.6%	\$19,463,450	23.1%	\$20,251,449	22.2%
Nonoperational	\$9,167,877	16.1%	\$17,087,945	21.7%	\$16,998,332	20.2%	\$21,558,987	23.6%
Grand Total	\$56,887,724		\$78,698,669		\$84,189,500	16%	\$91,158,674	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	57.7%	56.7%	54.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$11,672,072	\$13,388,937	\$15,474,653	\$17,303,417	48%	29%	12%
	11200 Regular Programs; Middle/Junior High	\$2,432,677	\$3,090,682	\$3,949,205	\$4,571,828	88%	48%	16%
	11300 Regular Programs; High School	\$7,293,886	\$8,818,579	\$10,372,160	\$12,359,756	69%	40%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$73,646	\$165,723	\$180,976		146%	9%
	11590 Other Vocational Education Programs	\$283	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$184,828	\$261,224	\$369,393	\$492,342	166%	88%	33%
	11910 Other Regular Programs; Competency Testing	\$4,821	\$14,719	\$14,214	\$17,303	259%	18%	22%
	12110 Gifted And Talented; Gifted and Talented	\$141,845	\$245,992	\$320,268	\$357,878	152%	45%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$250,448	\$279,809	\$312,257	\$379,933	52%	36%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$50,880	\$61,250	\$70,816	\$79,649	57%	30%	12%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,173	\$16,924	\$18,219		50%	8%
	12350 Physical Impairment; Homebound	\$67,169	\$115,736	\$122,059	\$144,946	116%	25%	19%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$16,685	\$23,723	\$25,956		56%	9%
	12510 Culturally Different; Communication Disorders	\$329,096	\$390,944	\$483,656	\$556,112	69%	42%	15%
	12520 Culturally Different; Compensatory	\$31,063	\$39,663	\$67,552	\$17,451	-44%	-56%	-74%
	12610 Learning Disability	\$648,875	\$888,787	\$1,053,143	\$1,187,271	83%	34%	13%
	12710 Equal Opportunity At Risk	\$240,109	\$346,868	\$415,996	\$481,986	101%	39%	16%
	12810 Special Education Preschool	\$220,000	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$12,454	\$0	\$0		-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$4,535	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,246	\$15,482	\$24,126	\$27,165	275%	75%	13%
	14300 Summer School Programs; High School	\$98,084	\$125,574	\$130,985	\$139,336	42%	11%	6%
	15100 Enrichment Programs; Non-Credit	\$9,885	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$285,742	\$376,072	\$410,181	\$443,346	55%	18%	8%
	16200 Preventive Remediation	\$24,551	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$342,337			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$975,292	\$1,148,552	\$2,179,565	\$2,671,098	174%	133%	23%
	22110 Improvement of Instruction; Service Area Direction	\$94,276	\$219,642	\$258,009	\$177,588	88%	-19%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$144,341	\$199,039	\$162,278	\$197,942	37%	-1%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$88,692	\$5,509	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$387,777	\$388,314	\$443,298	\$518,873	34%	34%	17%
	22230 Library/Media Services; Audiovisual	\$800	\$7,395	\$5,252	\$4,562	470%	-38%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,329	\$23,271	\$48,677	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$297,846	\$149,569	\$186,713		-37%	25%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$266,599	\$501,190			88%
	22360 Instruction, Related Technology; Network Support	\$0	\$564,276	\$411,412	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$31,335	\$18,400			-41%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$3,600			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$40,372			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$477,873	\$944,906	\$658,459	\$861,756	80%	-9%	31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,443	\$12,713	\$7,032	\$7,938	23%	-38%	13%
	26497 2007 Account Code - Teachers Retirement Fund	\$992,151	\$1,584,569	\$850,361	\$0			
Student Academic Achievement Total		\$27,229,534	\$33,975,839	\$39,268,883	\$44,317,241	63%	30%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$44,257	\$118,465			168%
	21130 Attendance and Social Work Services; Social Work Services	\$3,677	\$4,032	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$61,143	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$649,179	\$694,890	\$881,353	\$989,389	52%	42%	12%
	21340 Health Services; Nurse Services	\$227,098	\$292,405	\$356,269	\$402,729	77%	38%	13%
	21390 Health Services; Other Health Services	\$45,767	\$47,212	\$49,495	\$46,369	1%	-2%	-6%
	24100 Office of The Principal	\$1,766,978	\$2,284,315	\$2,758,418	\$3,474,044	97%	52%	26%
Student Instructional Support Total		\$2,692,700	\$3,383,997	\$4,089,793	\$5,030,997	87%	49%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$44,284	\$77,598	\$115,946	> 500%	162%	49%
	23150 Board of Education; Legal Services	\$29,902	\$43,562	\$48,298	\$46,799	57%	7%	-3%
	23160 Board of Education; Promotion Expenses	\$8,164	\$6,112	\$3,747	\$5,333	-35%	-13%	42%
	23190 Board of Education; Other Governing Body Services	\$12,213	\$13,109	\$12,391	\$20,879	71%	59%	68%
	23210 Executive Administration; Office of The Superintendent	\$330,534	\$405,416	\$437,118	\$488,508	48%	20%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$16,981	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$63,286	\$71,976	\$65,773	\$72,909	15%	1%	11%
	25110 Fiscal Services; Office of The Business Manager	\$54,296	\$81,090	\$95,671	\$141,662	161%	75%	48%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$56,710	\$65,653	\$80,024	\$102,624	81%	56%	28%
	25150 Fiscal Services; Payroll Services	\$41,509	\$52,347	\$67,086	\$95,333	130%	82%	42%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,104	\$3,451	\$150		-93%	-96%
	25192 Other Fiscal Services; Petty Cash	\$1,728	\$1,985	\$1,985	\$1,995	15%	1%	1%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$60,645	\$76,050	\$91,581	\$107,321	77%	41%	17%
	25300 Printing, Publishing, and Duplicating Services	\$10,228	\$13,277	\$14,580	\$10,174	-1%	-23%	-30%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$46,164	\$114,968			149%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$69,739	\$255,085			266%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$90,598	\$140,935			56%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$6,446	\$11,627			80%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$88,873	\$117,767	\$146,781	\$173,991	96%	48%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,160,858	\$5,343,641	\$6,731,095	\$8,023,329	93%	50%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,013	\$11,154	\$9,596	\$12,750	-53%	14%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$482,453	\$188,347	\$298,872	\$316,665	-34%	68%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$955	\$0	\$854	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,337	\$2,643	\$5,378	\$8,321	0%	215%	55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$695	\$2,867	\$2,581	\$2,343	237%	-18%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$220,791	\$31,611	\$272,100	\$268,111	21%	> 500%	-1%
	27010 Student Transportation; Service Area Direction	\$470,611	\$605,255	\$631,383	\$362,448	-23%	-40%	-43%
	27100 Student Transportation; Vehicle Operation	\$391,568	\$595,234	\$674,348	\$695,455	78%	17%	3%
	27200 Student Transportation; Monitoring Services	\$10,444	\$2,755	\$6,193	\$5,792	-45%	110%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$378,417	\$559,028	\$670,734	\$668,800	77%	20%	0%
	27400 Student Transportation; Purchase of School Buses	\$189,153	\$452,723	\$508,465	\$390,818	107%	-14%	-23%
	27500 Student Transportation; Insurance on Buses	\$13,878	\$5,366	\$78,433	\$83,175	499%	> 500%	6%
	27700 Student Transportation; Contracted Transportation Services	\$2,146,452	\$3,242,248	\$3,991,385	\$3,790,117	77%	17%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$81,624	\$48,469	\$102,692	\$66,253	-19%	37%	-35%
	27910 Student Transportation; Bus Driver Training	\$0	\$725	\$2,745	\$1,000		38%	-64%
	31100 Food Services Operations; Service Area Direction	\$101,752	\$146,941	\$195,878	\$230,128	126%	57%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,012,649	\$1,360,912	\$1,685,569	\$1,801,154	78%	32%	7%
	31400 Food Services Operations; Food Purchases	\$950,232	\$1,273,562	\$1,458,113	\$1,618,549	70%	27%	11%
Overhead and Operational Total		\$11,419,970	\$14,885,195	\$18,685,446	\$20,251,449	77%	36%	8%
Nonoperational								
	33400 Athletic Coaches	\$551,582	\$789,584	\$1,033,341	\$1,275,697	131%	62%	23%
	33500 Welfare Activities Services	\$0	\$33,665	\$0	\$0		-100%	
	33600 Nonpublic School Pupil Services	\$0	\$14,652	\$13,632	\$3,123		-79%	-77%
	33990 Other Community Services; Other	\$6,436	\$12,887	\$15,832	\$164,844	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$800	\$200,750	\$27,400	\$116,810	> 500%	-42%	326%
	43000 Facilities Acquisition and Construction; Professional Services	\$163,911	\$217,783	\$124,988	\$175,937	7%	-19%	41%
	45100 Building Acquisition, Construction and Improvements	\$1,329,108	\$4,559,044	\$5,075,912	\$9,322,605	> 500%	104%	84%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$230,006	\$611,494	\$555,207	\$533,291	132%	-13%	-4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$383,970	\$388,673	\$204,978		-47%	-47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,783	\$5,870	\$1,601	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$711,543	\$880,543	\$613,521	\$566,014	-20%	-36%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,170	\$27,926	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,230,000	\$1,614,247	\$1,085,753		-12%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$697,805	\$308,362	\$836,801		20%	171%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$212,086	\$182,793	\$0	\$32,633	-85%	-82%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,651,813	\$6,884,500	\$5,916,420	\$4,881,594	-14%	-29%	-17%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,164,520	\$2,346,144			101%
	54200 Common School Fund; Principal	\$99,193	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$5,560	\$12,763			130%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$750	\$0		-100%	-100%
Nonoperational Total		\$8,997,430	\$16,734,265	\$16,859,966	\$21,558,987	140%	29%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$539,884	\$581,545	\$316,954	\$0			
	26492 2007 Account Code - Social Security	\$2,455,450	\$2,945,437	\$1,469,893	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$133,189	\$11,311	\$164,685	\$0			
	26494 2007 Account Code - Group Insurance	\$2,910,778	\$4,927,206	\$2,684,577	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,454	\$20,742	\$2,581	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$506,336	\$1,233,132	\$646,724	\$0			
Prorated By Fund Total		\$6,548,091	\$9,719,373	\$5,285,413	\$0			